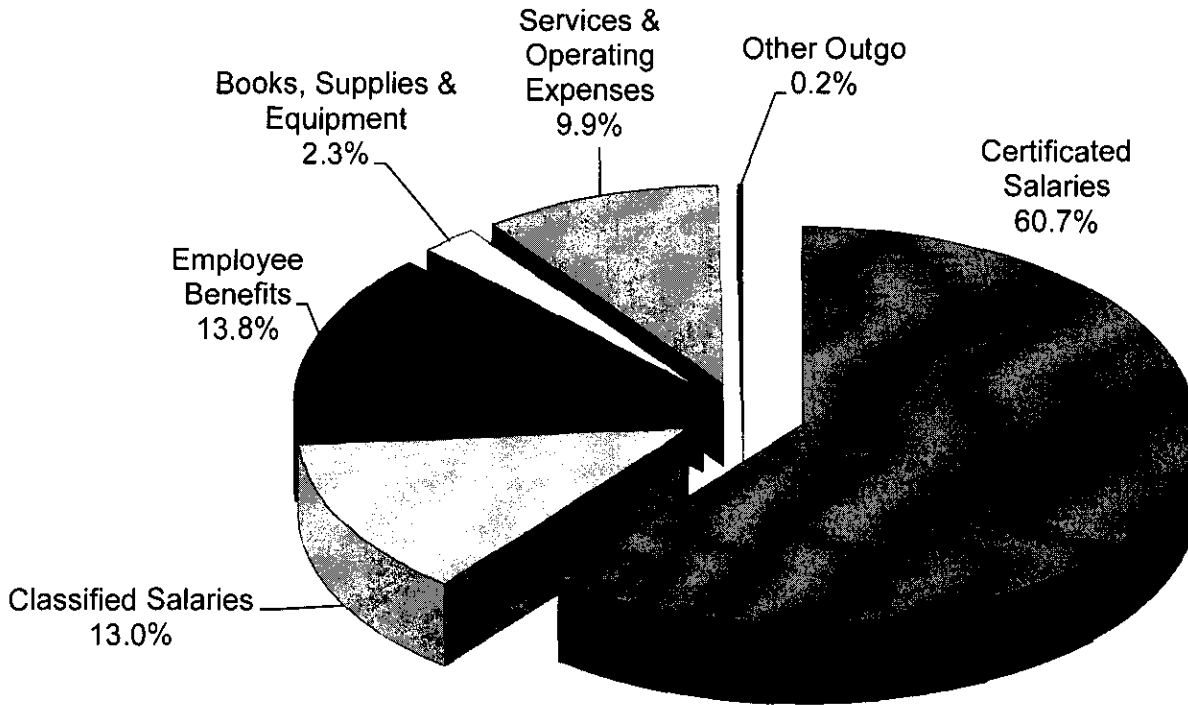


Expenditures and Uses by Object
General Fund
2010-11 Budget



Expenditures & Uses	Amount	% of Total
Certificated Salaries	\$ 64,974,277	60.7%
Classified Salaries	13,907,734	13.0%
Employee Benefits	14,779,089	13.8%
Books, Supplies & Equipment	2,499,578	2.3%
Services & Operating Expenses	10,564,788	9.9%
Other Outgo	229,913	0.2%
Total District Expenditures	\$ 106,955,379	100.0%
Pass-Through Expenditures	23,845,793	
Total Expenditures	\$ 130,801,172	