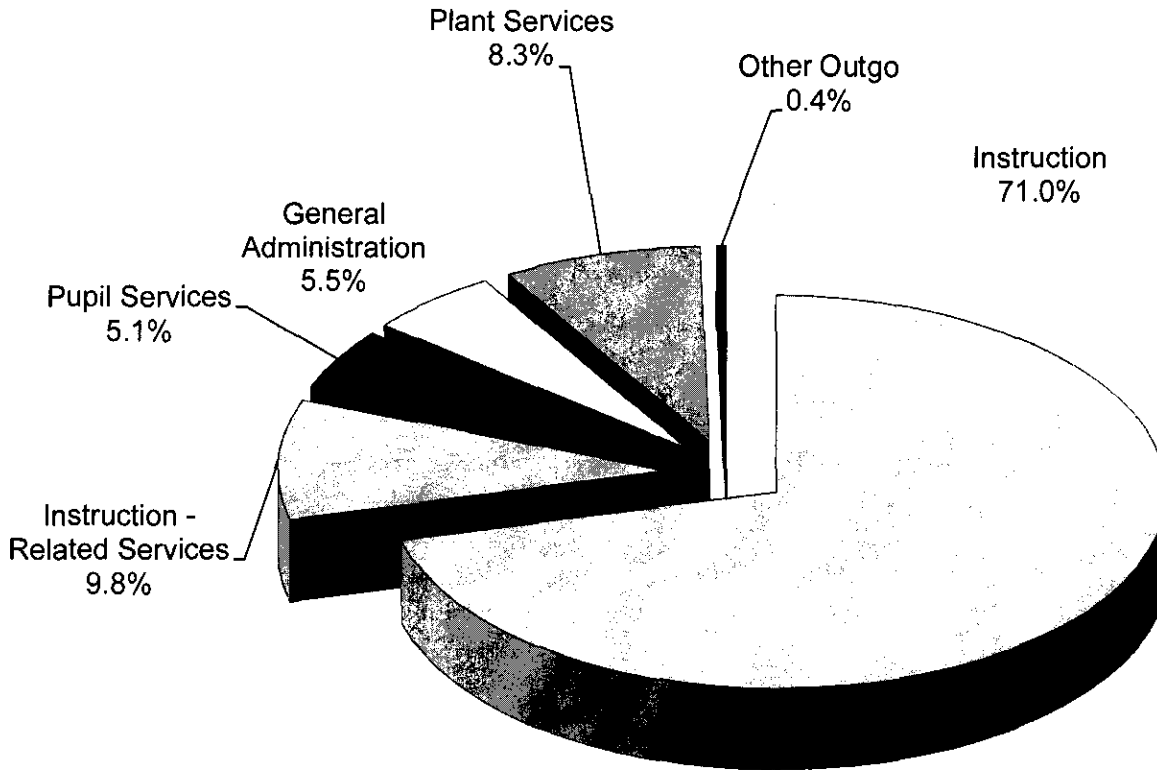


**Expenditures and Uses by Function
General Fund
2010-11 Budget**



Expenditures & Uses	Amount	% of Total
Instruction	\$ 75,912,510	71.0%
Instruction - Related Services	10,449,109	9.8%
Pupil Services	5,403,424	5.1%
General Administration	5,882,213	5.5%
Plant Services	8,885,583	8.3%
Other Outgo	422,540	0.4%
Total District Expenditures	\$ 106,955,379	100.0%
Pass-Through Expenditures	23,845,793	
Total Expenditures	\$ 130,801,172	