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PUSD Budget Challenge Survey for High School Families

The Pleasanton Unified School District is facing major budget challenges due to the state's current fiscal crisis. In 2008/09, over \$2 million in program and personnel costs were implemented. For the current year, the District cut over \$11 million, and we are now faced with an additional \$8 million in needed reductions for next year. This represents, over 3 years, a ??? reduction in our spending.

As a result, numerous programs have been impacted at all grade levels. High schools have experienced the reduction or elimination of items including reading support; tech match funds; custodial services; counseling time; District help with the cost of athletic programs; school office staff; campus monitors; library assistant hours; and 9th grade class size reduction. Items at risk for 2010/11 include vice principals; District support for graduation; reading support; summer school offerings; counseling; class size reduction (up to 32 from 25); office staff; and site-based discretionary funds.

In the following survey, the District is seeking your input as a high school parent/guardian as to which programs you view as a priority for our students. The survey is anonymous, and the results will be shared with staff, the Board of Trustees, and the community as we work together to address this major challenge.



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PUSD Budget Challenge Survey for High School Families

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The following programs or personnel are scheduled for reduction or elimination next year or have already been affected by previous budget cuts. Please let us know your opinion of their impact on your child's education by rating each as Very Important, Somewhat Important, Not Much of an Impact, No Impact, or No Opinion.

1 Campus supervision and lunch activities

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion

2 Custodial services

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion

3 Extracurricular activities--athletics

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion

4 Extracurricular activities--other than athletics

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion

5 GATE (Gifted and Talented Education)

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion

6 High school counseling

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion

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Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion
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7 High school graduation ceremonies

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion
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8 High school vice principals

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion
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9 Maintain classes of 25 in 9th grade math and English

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion
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10 Maintain length of school year (180 instructional days)

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion
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11 School office support staff

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion
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12 Seven-period day to allow students to take additional classes

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion
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13 Site-based funds (for items such as classroom supplies, library books, technology, and teacher training)

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Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion
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14 Summer school

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion
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15 Support programs for students needing extra assistance (e.g. reading or CAHSEE support, AVID)

Very Important	Somewhat Important	Not Much of an Impact	No Impact	No Opinion
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16 Some community members have come forward with an interest in support programs through donations and fundraising activities. Please list below the three areas mentioned above that you would be most likely to support in this manner (in no specific order):

1.:
2.:
3.:

17 How much money might you be willing to donate to support the three programs you selected?

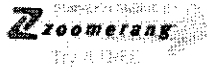
- \$0
- Up to \$100
- \$100 - \$200
- \$200 - \$300
- \$300 - \$400
- \$400 - \$500
- Over \$500



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Thank you for participating in this survey. When compiled, results will be published on our website at www.pleasanton.k12.ca.us. Please check our site regularly for updates about the budget. For additional questions or comments, please email survey@pleasanton.k12.ca.us.



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